



000130

## 6.b. Clasificación Administrativa.



MUNICIPIO DE CHINICUILA MICHOACAN

000131

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	43,530,424.00	7,102,919.72	50,633,343.72	22,866,553.75	22,858,553.75	27,772,680.97
PRESIDENCIA	12,013,423.00	2,939,603.69	15,013,026.69	8,646,553.93	8,646,553.93	6,366,372.96
TESORERIA	1,626,202.71	-6,676.00	1,620,325.92	651,217.59	651,217.59	1,169,108.23
OBRAS PUBLICAS	3,644,992.00	-227,669.66	3,417,422.32	973,548.49	973,548.49	2,443,873.83
SINDICATURA	1,273,438.00	-100,901.22	1,172,537.58	372,586.67	372,586.67	799,848.91
OFICIALIA MAYOR	11,326,469.45	1,010,821.48	12,336,290.91	5,794,519.03	5,792,519.03	6,541,771.88
SECRETARIA MUNICIPAL	968,166.77	-71,217.07	896,949.70	302,418.95	302,418.95	614,520.75
DESARROLLO RURAL	1,383,507.57	3,166,237.57	4,549,005.14	3,689,590.18	3,689,590.18	860,214.98
CONTRALORIA	568,721.63	-32,626.65	536,094.98	131,923.11	131,923.11	394,171.87
SEGURIDAD PUBLICA	0.00	567,481.65	567,481.65	565,331.65	565,331.65	1,850.00
D.I.F.	1,821,453.68	-93,457.11	1,727,996.57	666,919.42	666,919.42	1,061,077.15
SECRETARIA DEL MIGRANTE	246,069.84	-28,351.86	218,707.76	0.00	0.00	219,707.78
SECRETARIA DE LA MUJER	263,787.97	-20,475.70	243,312.27	106,408.98	106,408.98	136,903.29
REGIDORES	2,200,937.56	-60,917.47	2,200,920.11	959,033.75	959,033.75	1,240,986.36
INVERSION OBRA PUBLICA	5,922,273.00	0.00	5,922,273.00	0.00	0.00	5,922,273.00
<b>II. GASTO ETIQUETADO</b>	23,582,778.00	812,988.26	24,095,766.26	11,615,781.75	11,615,781.75	12,481,982.45
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	3,828,275.00	0.00	3,828,275.00	1,518,192.97	1,518,192.97	2,110,082.03
D.I.F.	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
INVERSION OBRA PUBLICA	19,954,501.00	512,988.26	20,467,489.26	10,096,588.78	10,096,588.78	10,371,900.42
<b>TOTAL DE EGRESOS:</b>	<b>67,113,202.00</b>	<b>7,615,788.92</b>	<b>74,728,990.92</b>	<b>34,474,335.50</b>	<b>34,472,335.50</b>	<b>40,254,663.42</b>



LIC. RUBEN DAÑO LARIOS GARCIA

PRESIDENTE MUNICIPAL



LIC. MA GUADALUPE IBARRA CUEVAS

MA Guadalupe Ibarra  
SINDICO MUNICIPAL



C.P. ALEJANDRO SILVA TRUJILLO

TESORERER MUNICIPAL



LIC. ANA RODRIGO ESPINOZA ESPINDOLA

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."